

# Energy Efficiency Program Activity by Town

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Town Name: SANDWICH  
Program Period: 2025  
Current Dates: 10/1/2025 - 10/31/2025  
Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$8,143.75	1	-20,270.82	\$89,477.25	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	24,205.91	\$57,772.18	117	91,309.33	\$357,021.45	298	\$2,063,635.50	17.30%
A2b - Residential Conservation Services (RCS)	0.00	\$3,630.00	16	0.00	\$38,190.00	168	\$352,475.60	10.83%
A2c - Residential Retail	-424.13	\$12,195.00	14	-51,253.80	\$356,788.76	226	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$32,785.75	13	0.00	\$158,940.34	60	\$0.00	0.00%
Res Subtotal	15,181.78	\$114,526.68	161.00	19,784.71	\$1,000,417.80	760	\$2,416,111.10	
Res % of Total	118.30%	64.79%	94.15%	21.29%	43.18%	88.47%	45.02%	
B1a - Income Eligible Coordinated Delivery	-4,080.64	\$57,286.80	4	8,497.65	\$882,280.91	64	\$1,844,185.71	47.84%
IE Subtotal	-4,080.64	\$57,286.80	4.00	8,497.65	\$882,280.91	64	\$1,844,185.71	
IE % of Total	-31.80%	32.41%	2.34%	9.14%	38.08%	7.45%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$3,065.00	1	3,210.00	\$29,660.00	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,732.00	\$1,883.37	5	34,942.91	\$387,093.31	16	\$1,106,724.28	34.98%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,800.00	\$10,770.95	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	12,701.62	\$6,792.67	16	\$0.00	0.00%
C&I Subtotal	1,732.00	\$4,948.37	6.00	64,654.53	\$434,316.93	35	\$1,106,724.28	
C&I % of Total	13.50%	2.80%	3.51%	69.57%	18.74%	4.07%	20.62%	
Total	12,833.13	\$176,761.85	171	92,936.89	\$2,317,015.64	859	\$5,367,021.10	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.